

KBSP Performance First Quarter Report (Year 2015)

MOVING BAHRAIN FORWARD

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Khalifa Bin Salman Port

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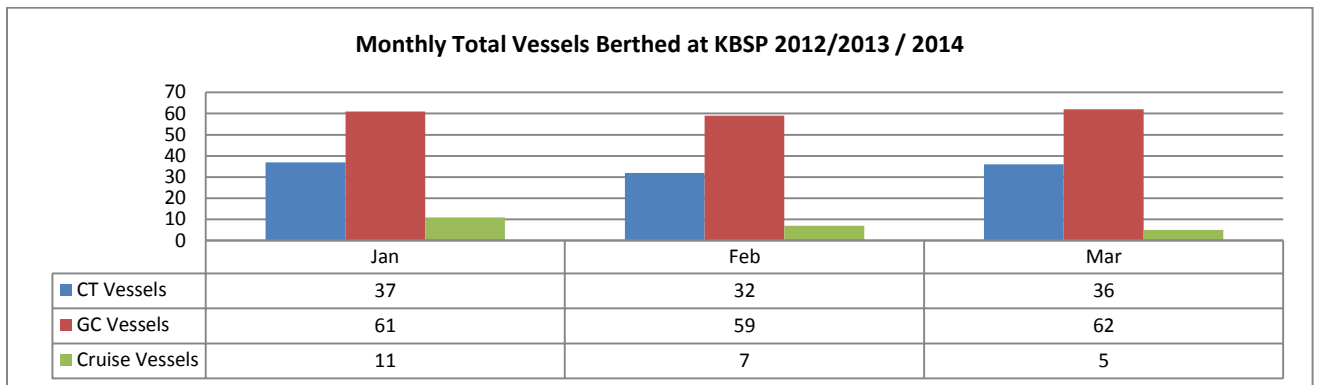
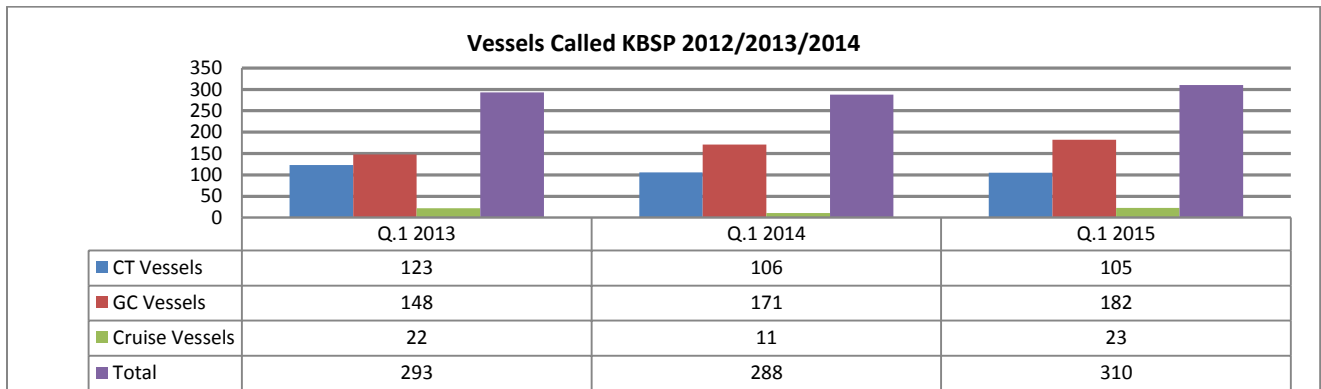
Introduction

The Directorate of Commercial Affairs is the responsible department within the PMA to monitor the performance of the port operating company APM Terminal Bahrain at Khalifa Bin Salman Port; this quarterly performance report evaluates the operational performance at KBSP supported by statistics and graphs analysis. This report illustrates the Annual results of 2014 in comparison to the years 2013 and 2012.

1. Commercial Figures (KBSP):

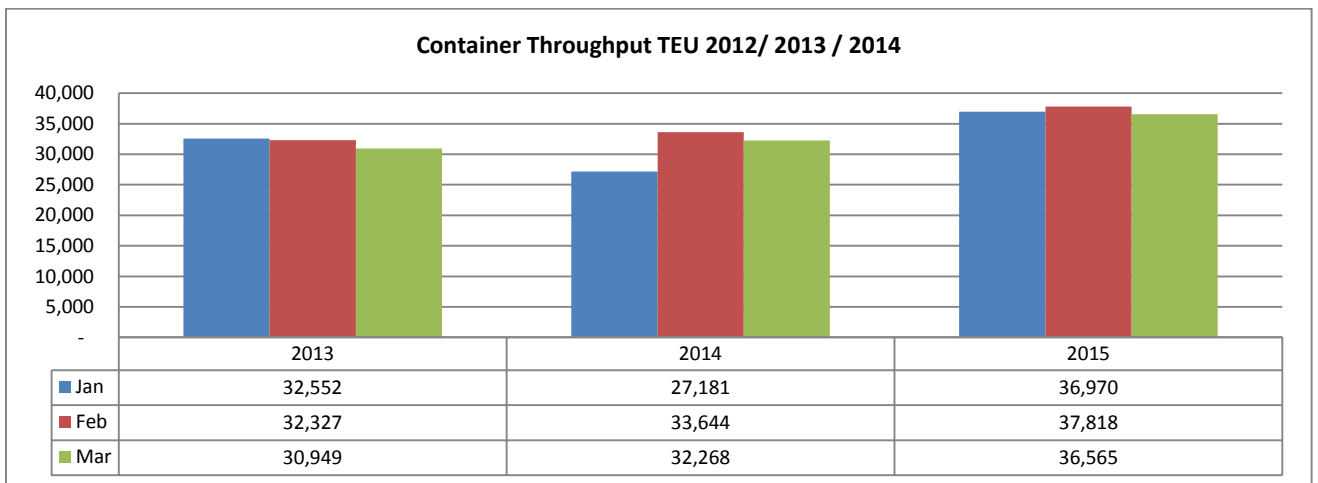
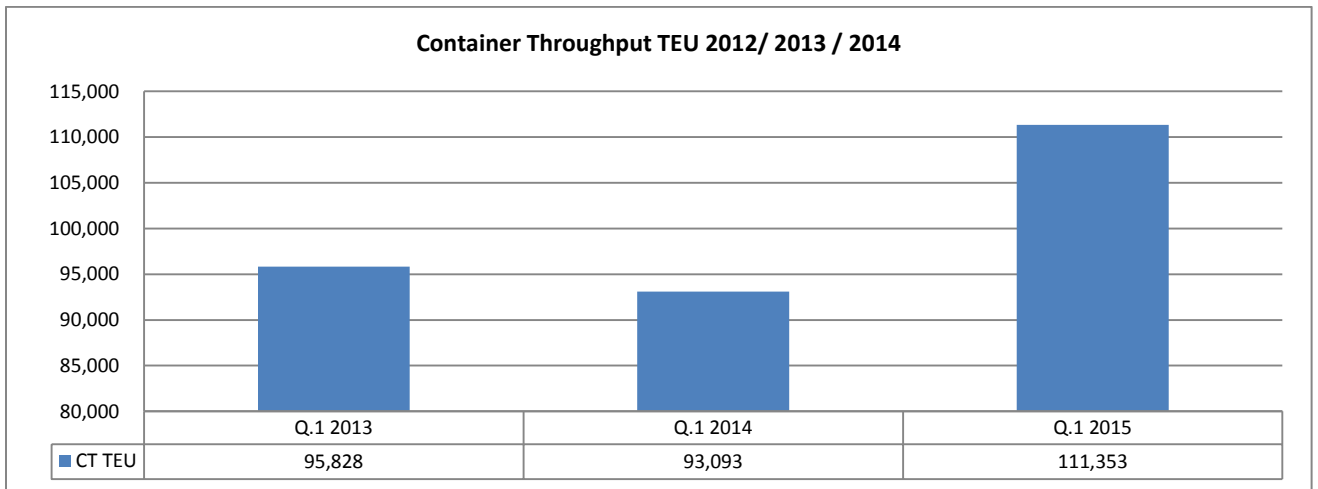
1.1. Vessel Movement

The first quarter of 2015 had recorded an 8% increase in total number of vessels calling KBSP when comparing with the first quarter of the year 2014; the 8% increase in total number of vessels calling KBSP was a consequence of the increase of 6% in the number of General Cargo vessels calling KBSP as a well as the total number of Cruise vessel calling KBSP which had recorded a 109% increase in the first quarter of 2015, Container vessels in the first quarter of 2015 had a slight decrease of 1% in comparison to the first quarter of 2014.



1.2. Container Throughput:

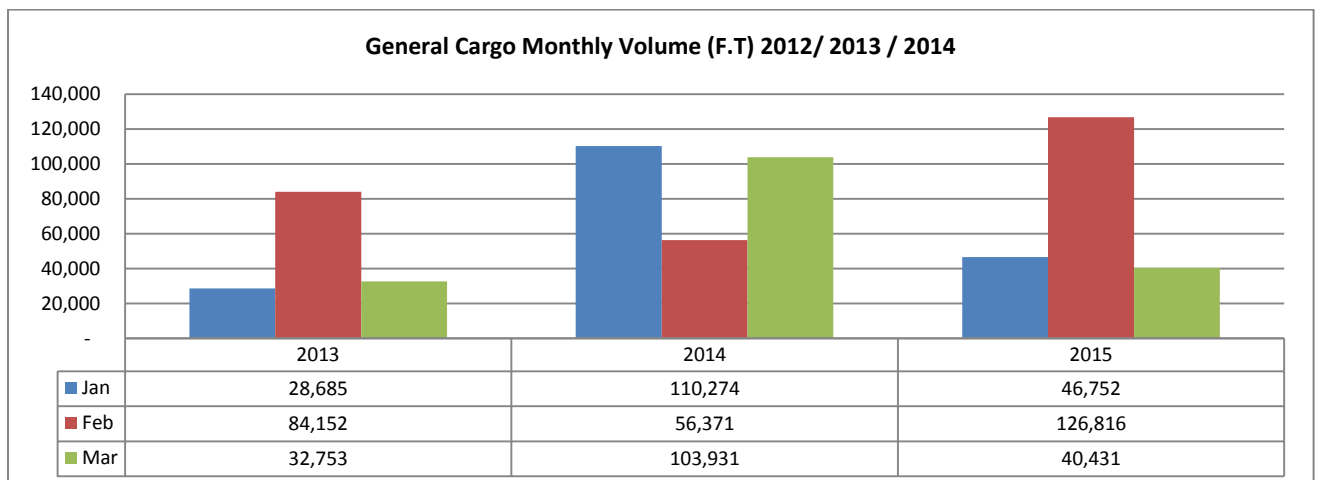
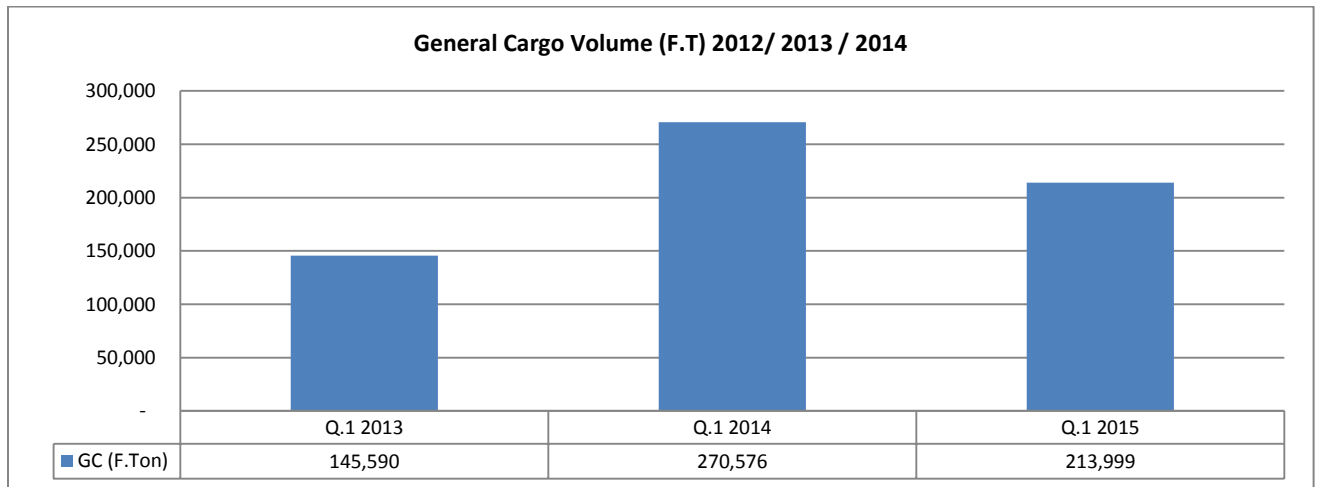
The decrease in the number of container vessels berthing at KBSP in the first quarter of 2015 had reflected differently on the container throughput TEU, an increase of 20% was noted during the first quarter of 2015 on the container throughput compared to the first quarter of 2014, an increase was notable throughout the three months in the first quarter, 36% increase in January as well as February had an increase of 12% and March had an increase of 13% over the year 2014.



1.3. General Cargo Throughput:

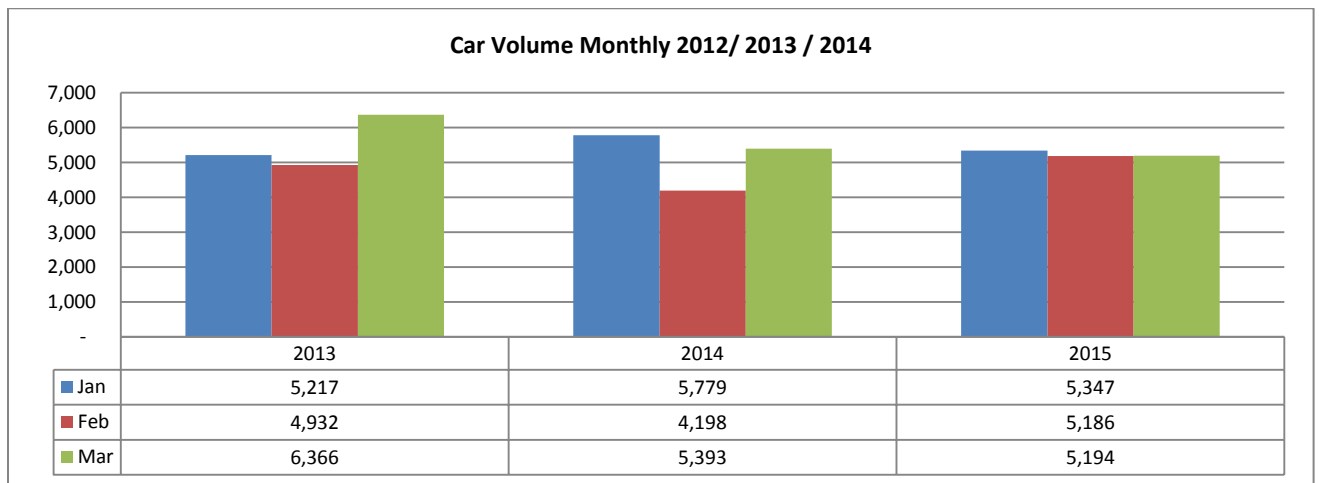
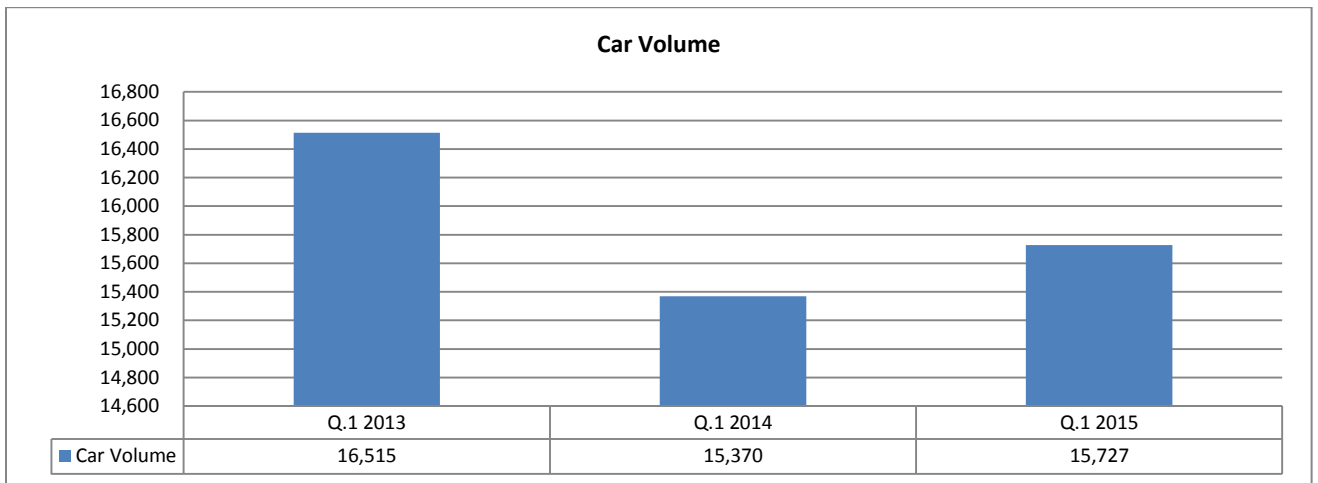
Although the increase of 6% of General Cargo vessels in the First quarter of 2015 calling KBSP, general cargo throughput in the first quarter of 2015 had decreased by 21% in comparison with the first quarter 2014..

The general cargo freight tons fluctuated. March records were the highest at 126,816 FT the highest number of freight tones ever recorded during the past few years.



1.4. Vehicles

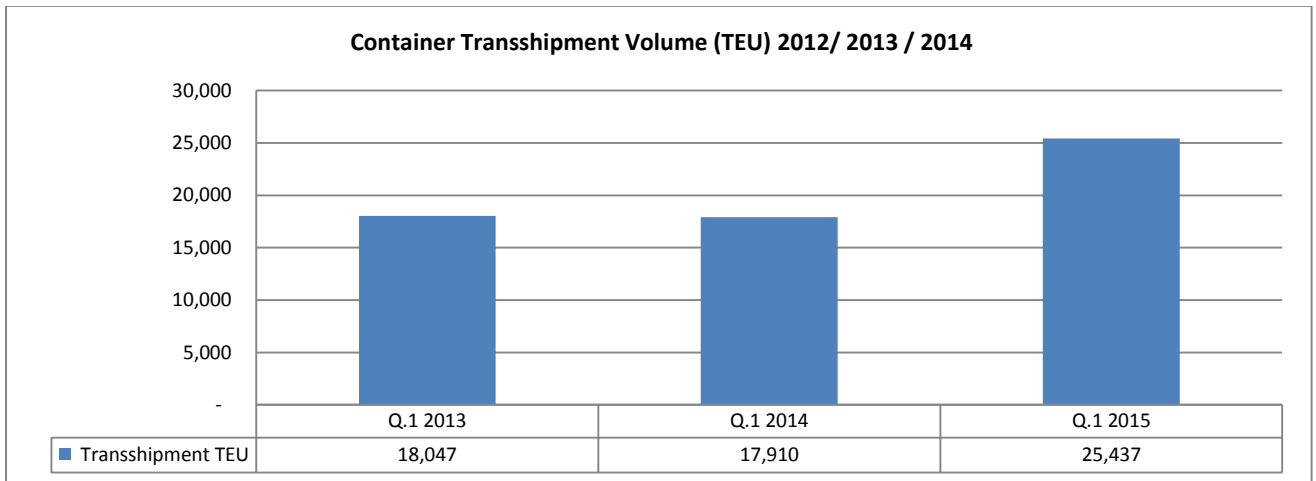
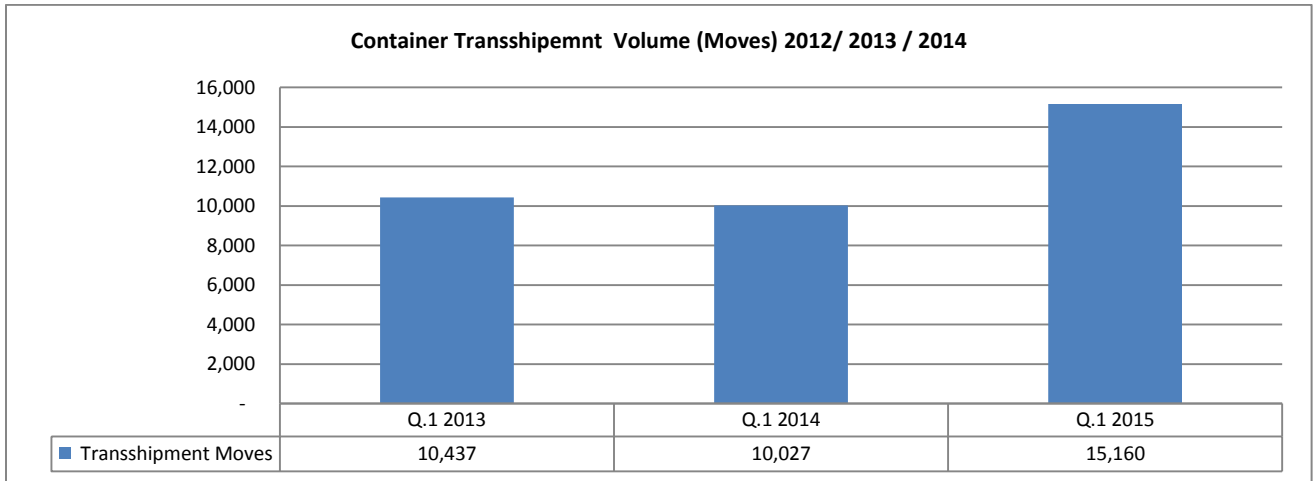
Number of cars imported to Bahrain via sea increased during the first quarter 2015, in comparison to the first quarter of 2014. A total of 15,727 vehicles were imported via KBSP during quarter one 2015.



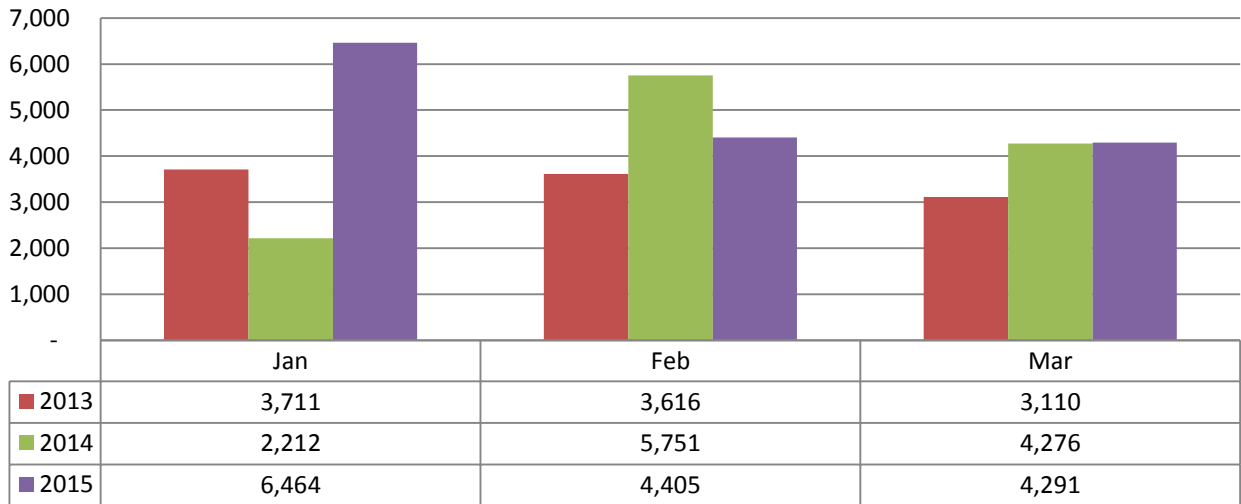
1.5. Transshipment:

The transshipment volume recorded 15,160 TEU in the First quarter of the year 2015 which is a 51% increase than the first quarter of 2014. The figures were fluctuating for this period, however with this rate APMT will be able to fulfill the transshipment KPIs stated in the concession agreement for the year 2015 which is 389,009 TEUs which means an approximate of 32,417 TEUs per month.

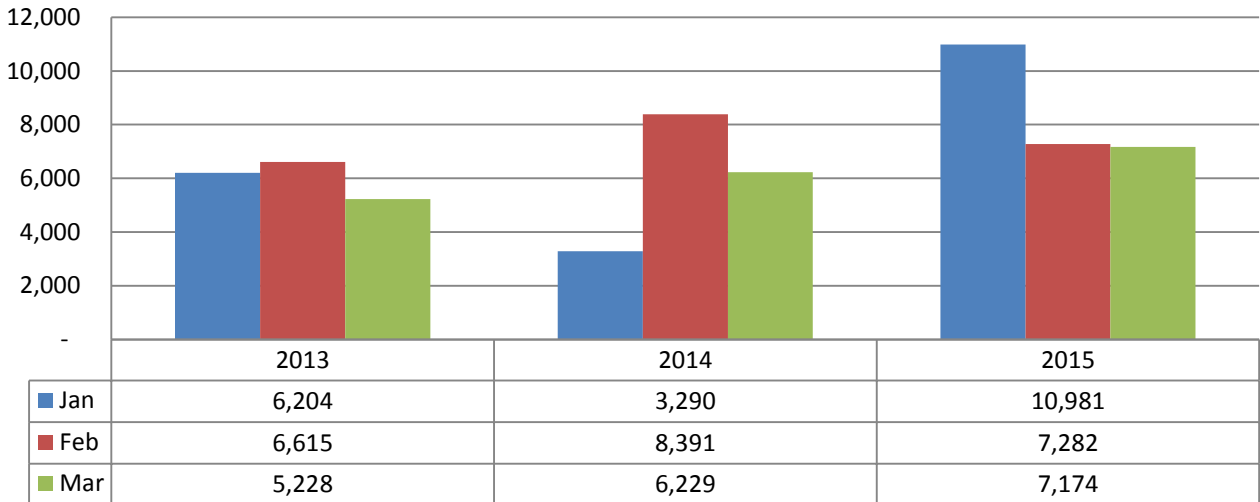
January 2015 recorded transshipment number of 10,981 TEU which is the heights in the first quarter of the year 2015.



Container Transshipment Monthly Volume (Moves) 2012/ 2013 / 2014

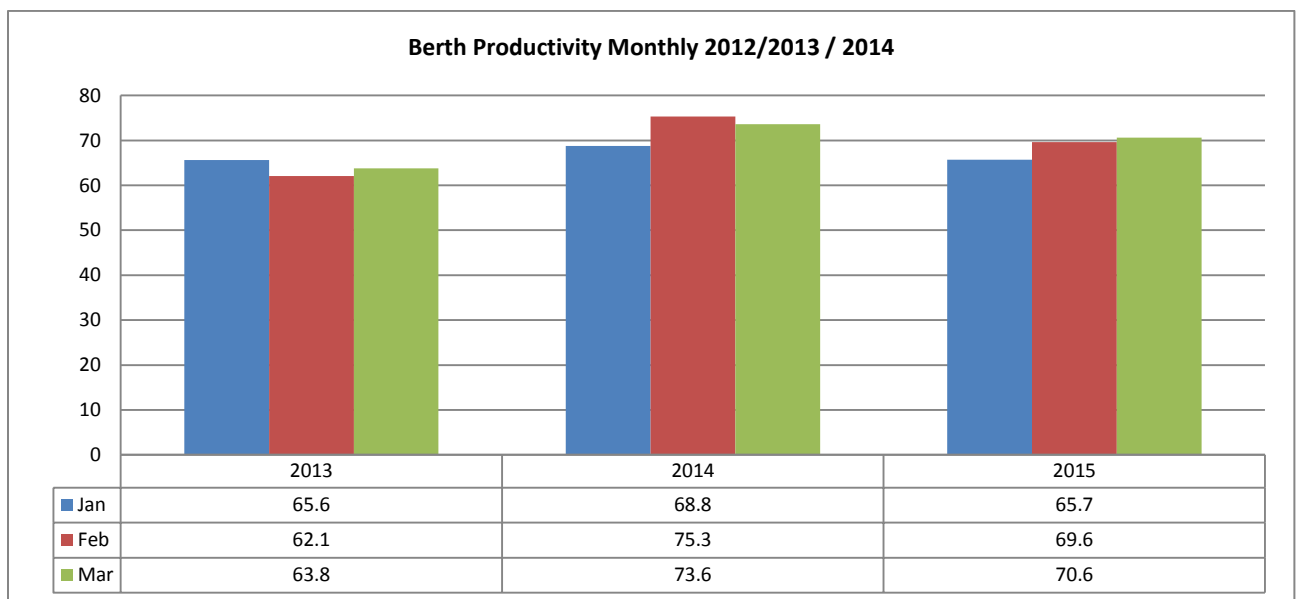
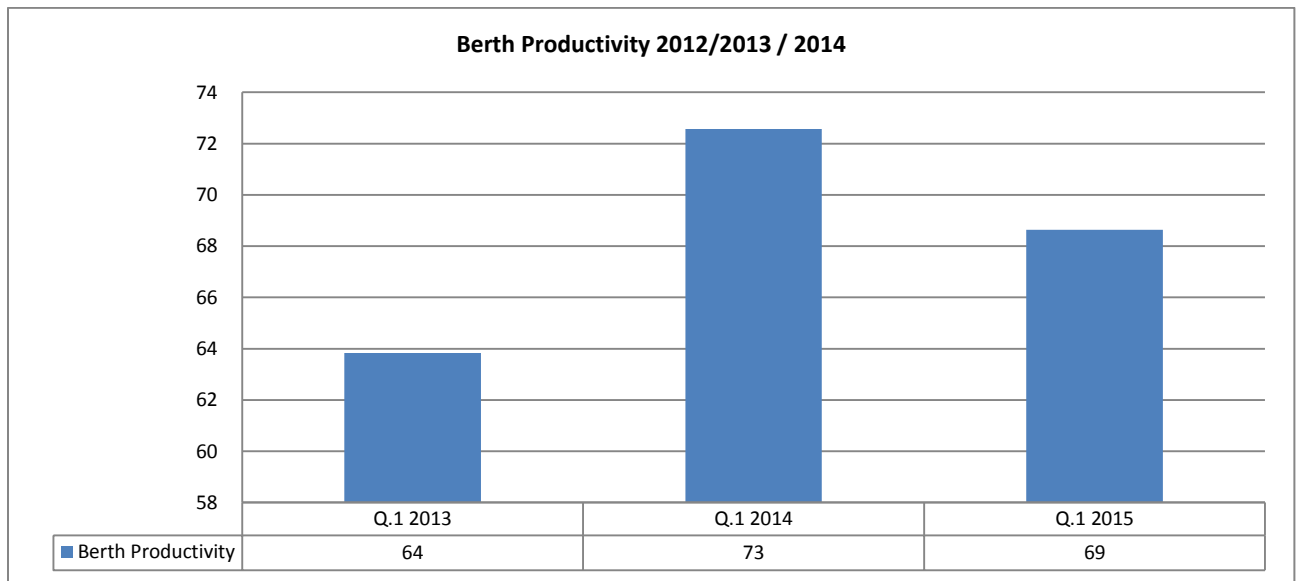


Container Transshipment Monthly Volume (TEU) 2012/ 2013 / 2014



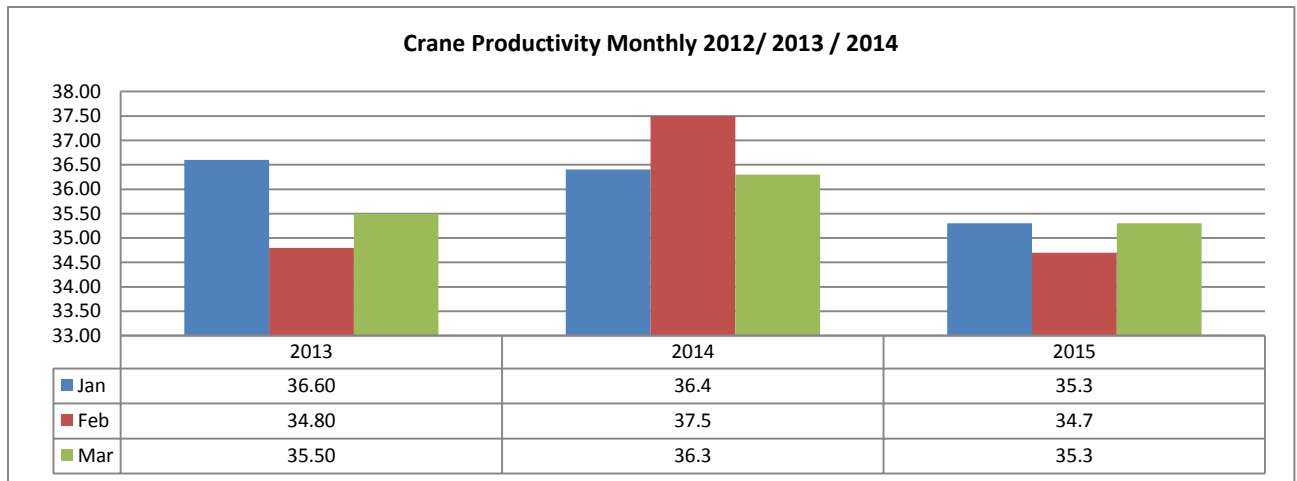
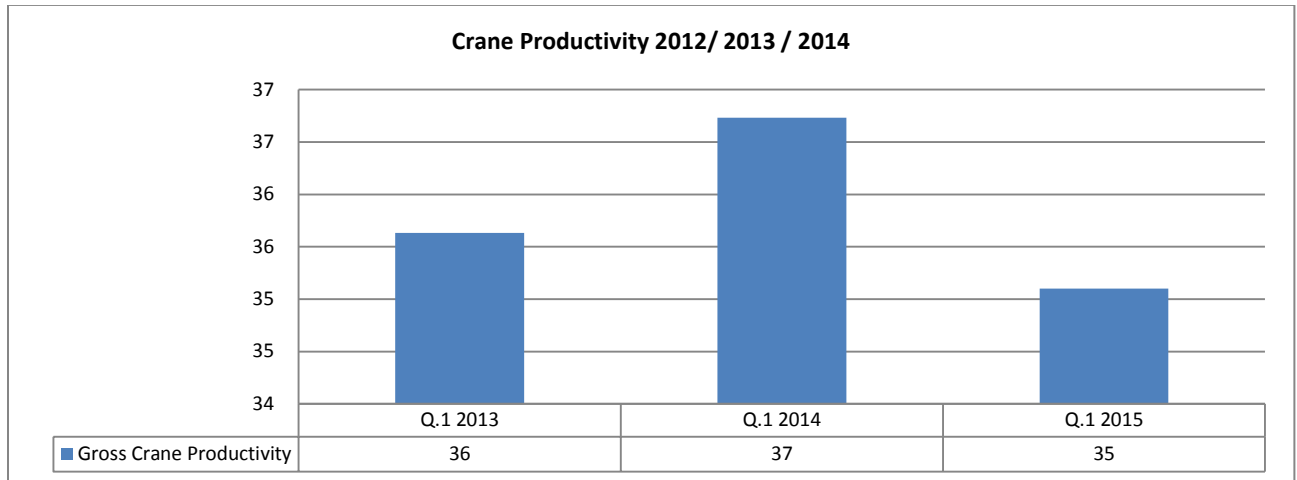
1.6. Berth Productivity (BP):

Comparing first quarter of 2015, with the berth productivity for the same period of 2014, it decreased reaching an average of 69 moves/hour which is a decrease of 5%.



1.7. Gross Crane Productivity (GCP):

Comparing with the first quarter of 2014, the gross crane productivity in the first quarter 2015 had decreased by 5% to an average of 35 moves per crane. Comparing GCP for first quarter 2013 with same period in 2015 there was a decrease of 3%.



1.8. Gate Turn Time (GTT):

The gate turn time is the truck turnaround time that is calculated starting from the time the truck enters the container terminal through the gate booth, going to the terminal yard and turning back to exit the port through the out gate booth.

The gate turn time is fluctuating and has been maintained within the range of 28-40 minutes. However, during the first quarter of 2015 the gate turn time reached an average of 37 minutes.

