

# KBSP Performance Second Quarter Report (Year 2015)

*MOVING BAHRAIN FORWARD*

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### Khalifa Bin Salman Port

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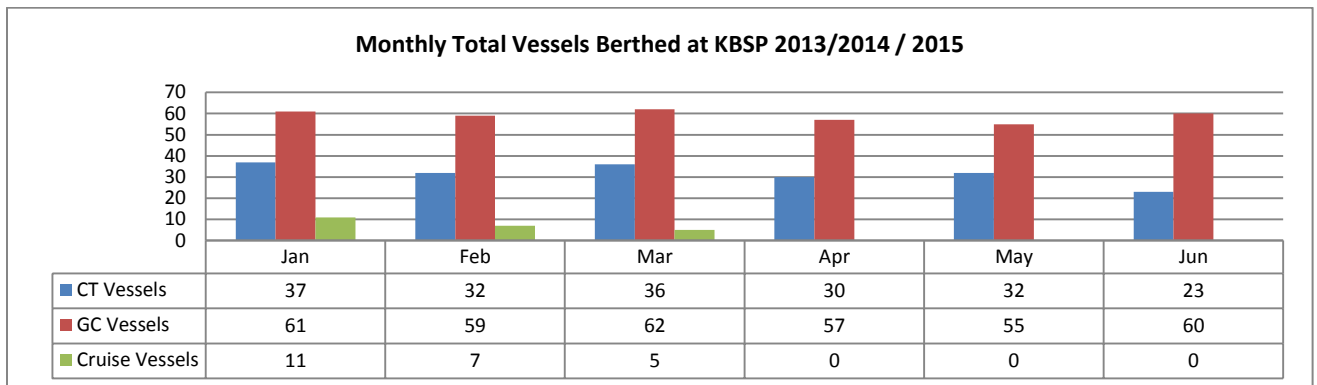
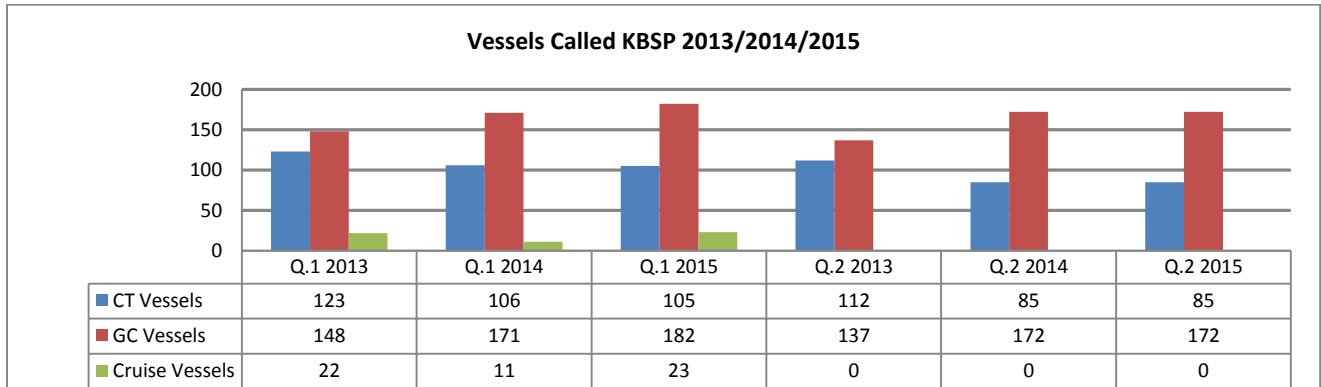
## Introduction

The Directorate of Commercial Affairs is the responsible department within the PMA to monitor the performance of the port operating company APM Terminal Bahrain at Khalifa Bin Salman Port; this quarterly performance report evaluates the operational performance at KBSP supported by statistics and graphs analysis. This report illustrates the Annual results of 2015 in comparison to the years 2014 and 2013.

### 1. Commercial Figures (KBSP):

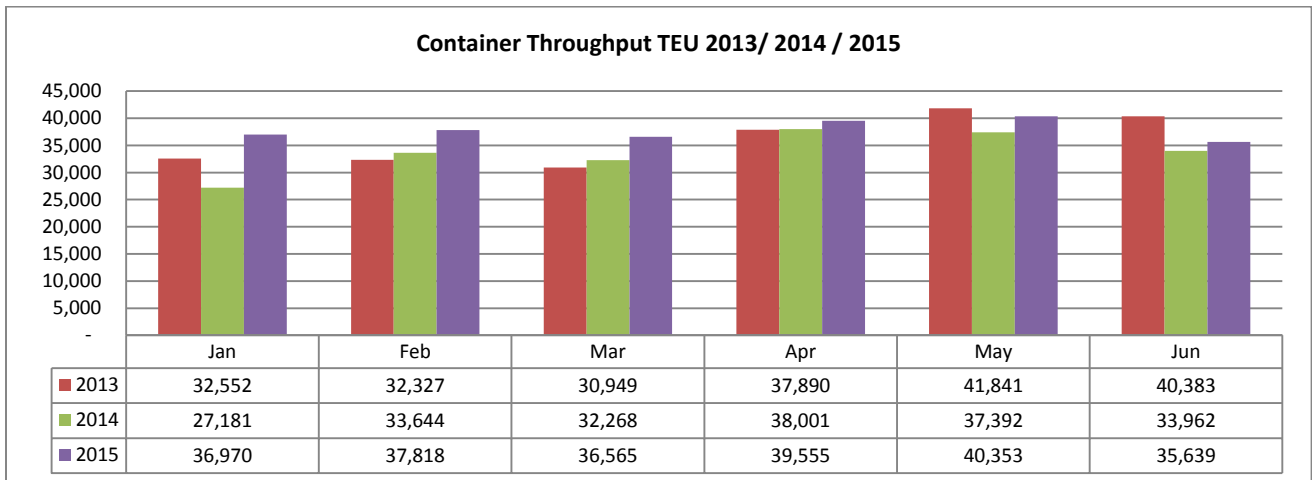
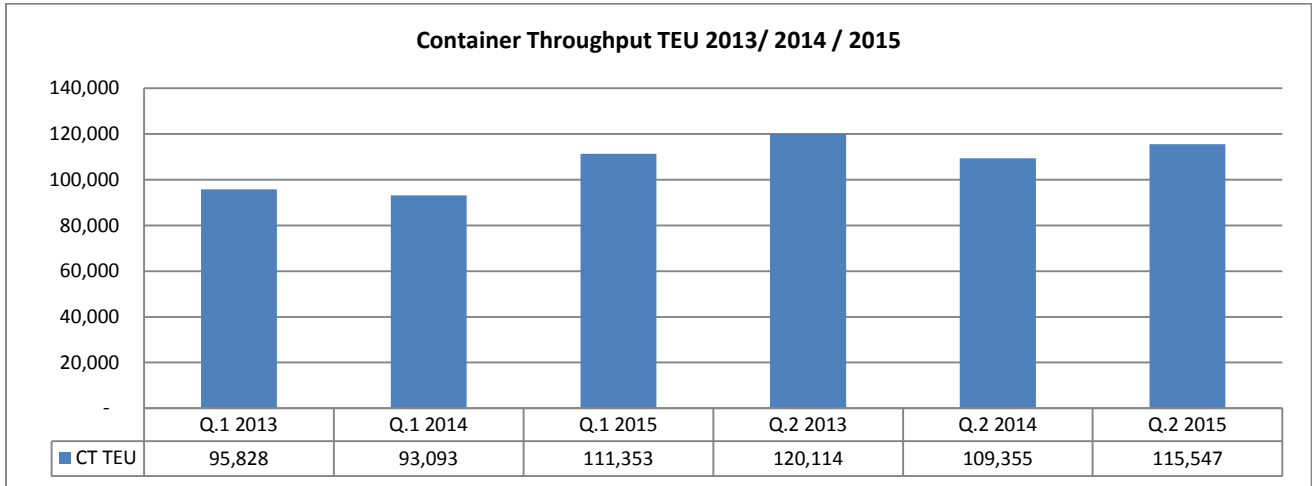
#### 1.1. Vessel Movement

The first quarter of 2015 had recorded an 8% increase in total number of vessels calling KBSP when comparing with the first quarter of the year 2014; the 8% increase in total number of vessels calling KBSP was a consequence of the increase of 6% in the number of General Cargo vessels calling KBSP as a well as the total number of Cruise vessel calling KBSP which had recorded a 109% increase in the first quarter of 2015, Container vessels in the first quarter of 2015 had a slight decrease of 1% in comparison to the first quarter of 2014.



## 1.2. Container Throughput:

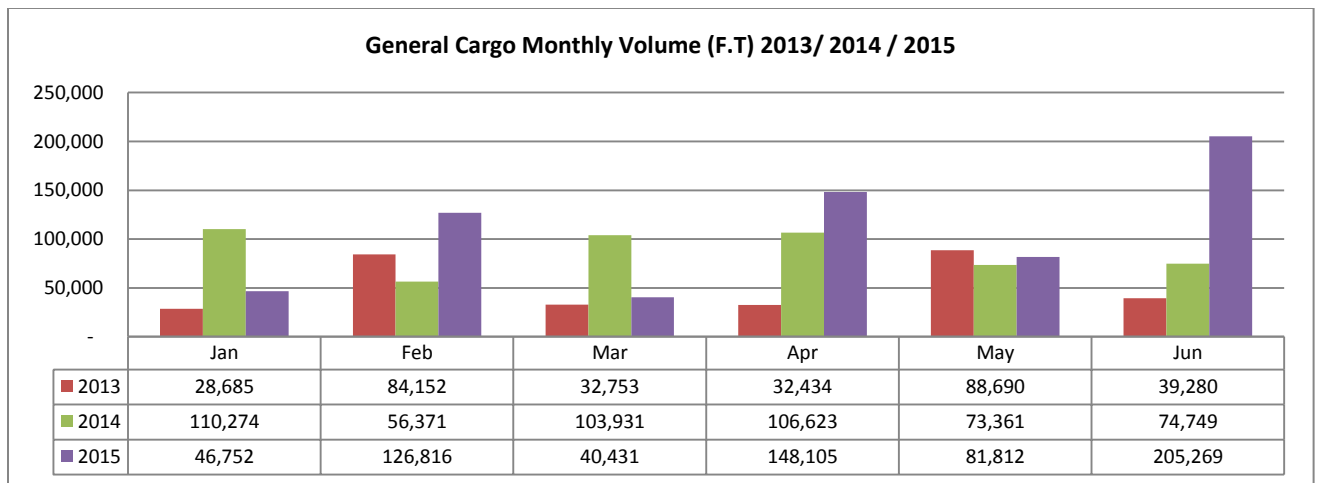
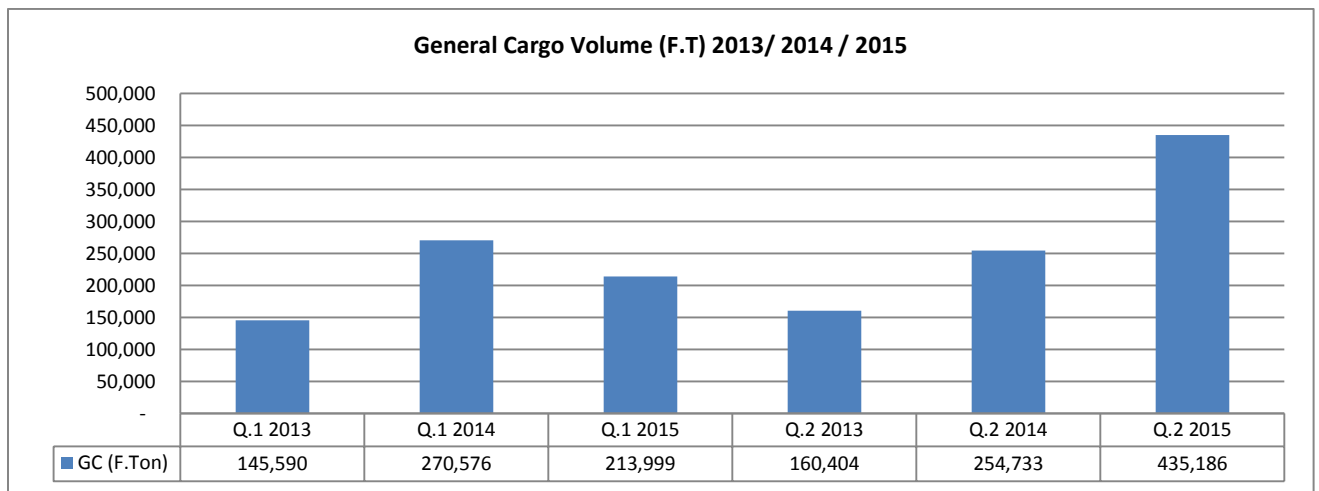
Container throughput TEU had an increase of 6% was noted during the second quarter of 2015 on the container throughput compared to the second quarter of 2014, an increase was notable throughout the three months in the second quarter, the container throughput reached 40,353 TEU in the month of May recording the highest number of TEU in the year 2015.



### 1.3. General Cargo Throughput:

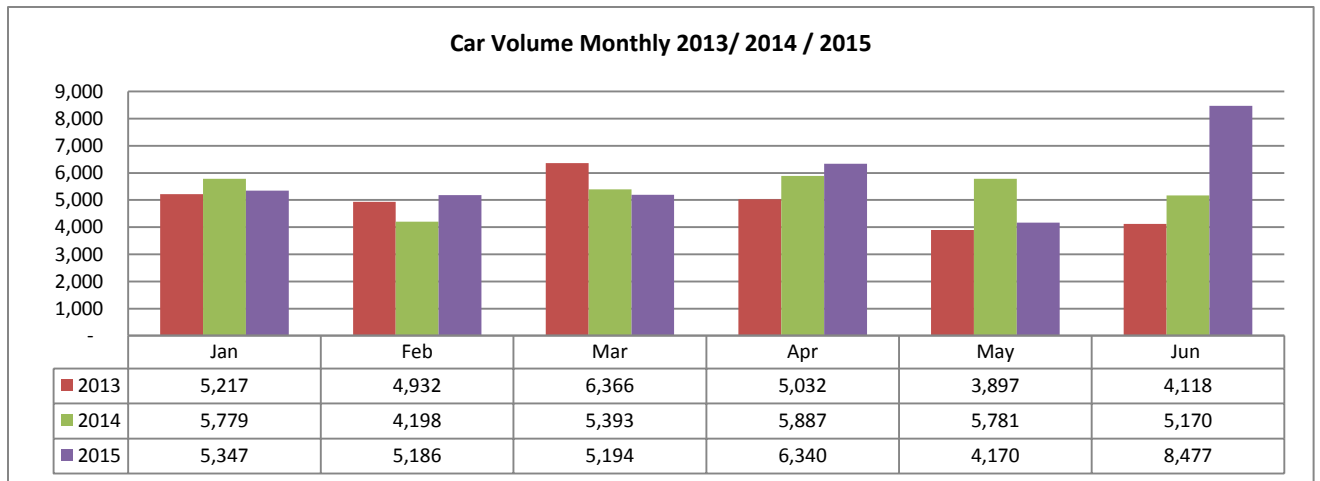
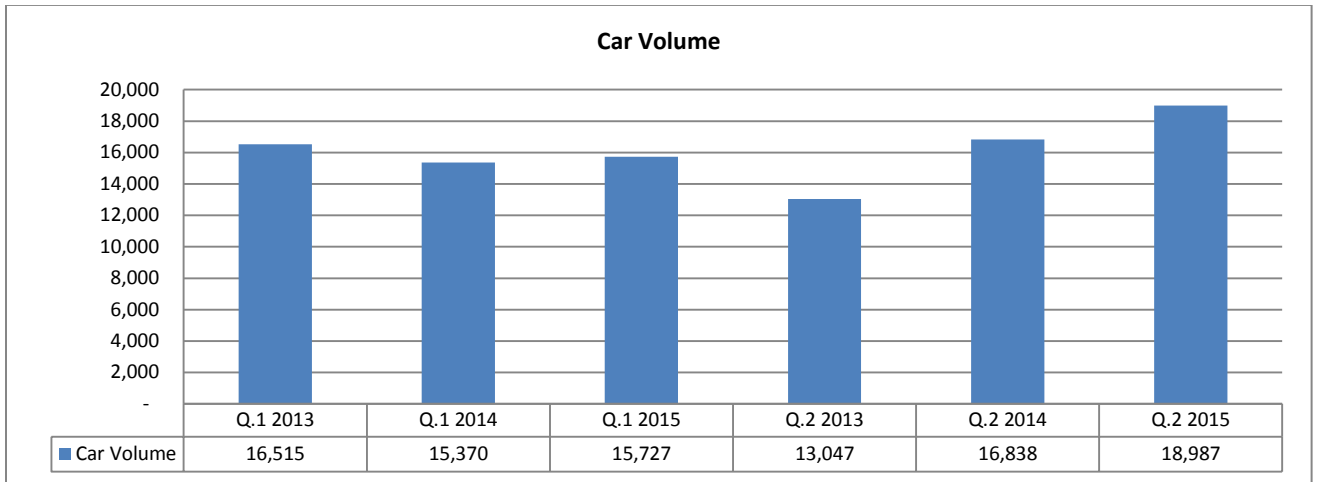
An increase of 71% in general cargo throughput had been recorded in the second quarter of 2015 in comparison with the second quarter 2014.

The general cargo freight tons fluctuated. June records were the highest at 205,269 FT the highest number of freight tones ever recorded during the past few years.



## 1.4. Vehicles

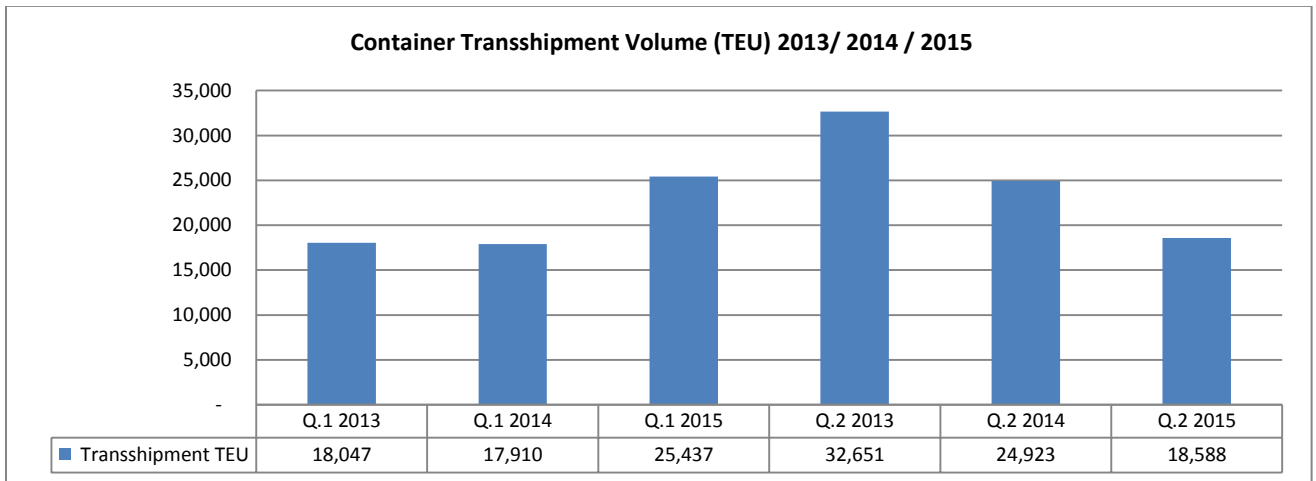
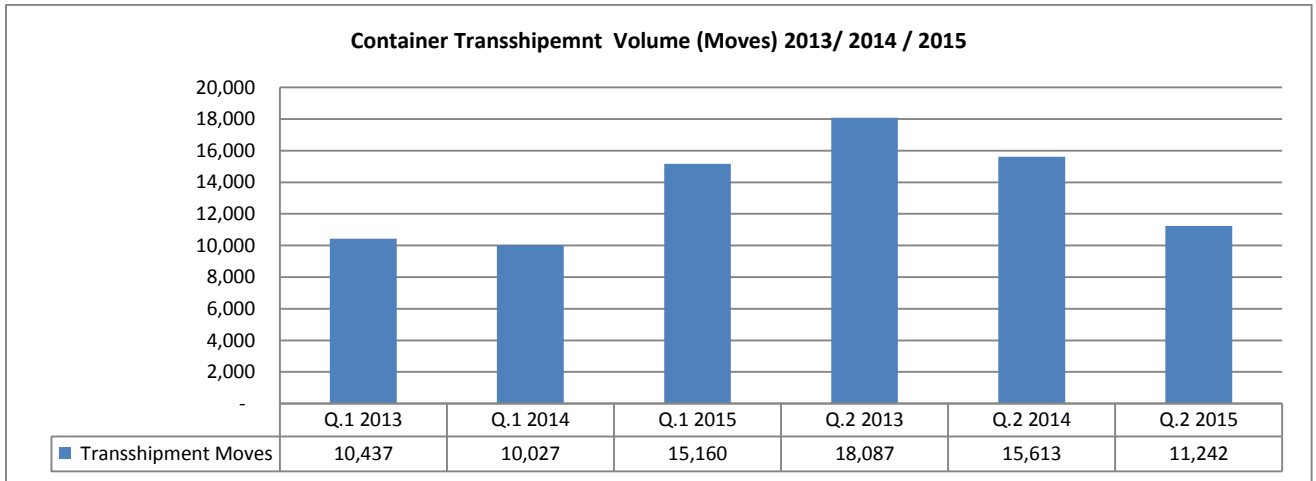
Number of cars imported to Bahrain via sea increased during the second quarter 2015, in comparison to the second quarter of 2014. A total of 18,987 vehicles were imported via KBSP during quarter one 2015.



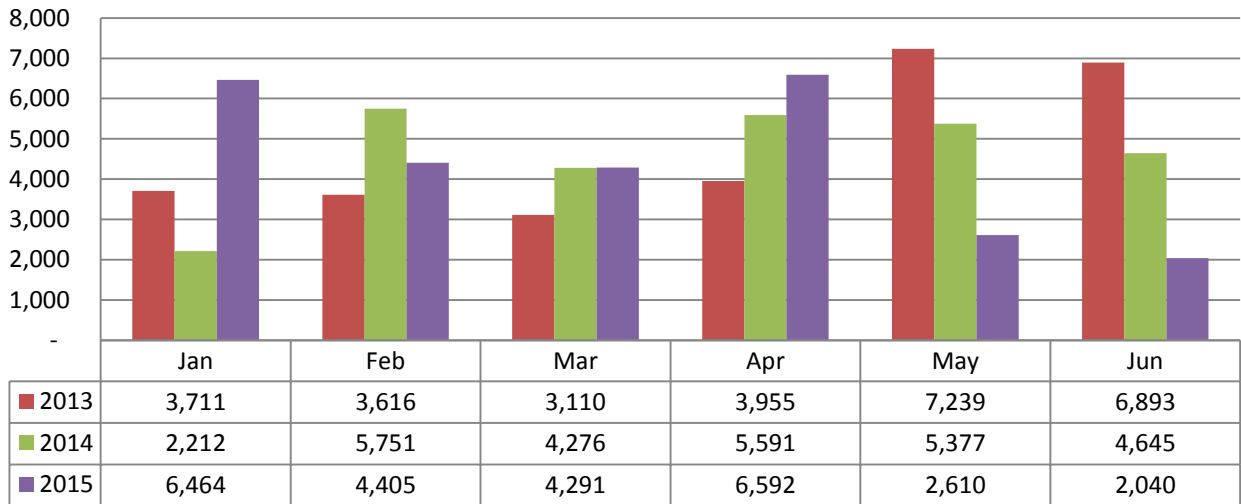
### 1.5. Transshipment:

The transshipment volume recorded 11,242 TEU in the second quarter of the year 2015 which is a 28% decrease than the second quarter of 2014. The figures were fluctuating for this period, however with this rate APMT will be able to fulfill the transshipment KPIs stated in the concession agreement for the year 2015 which is 389,009 TEUs which means an approximate of 32,417 TEUs per month.

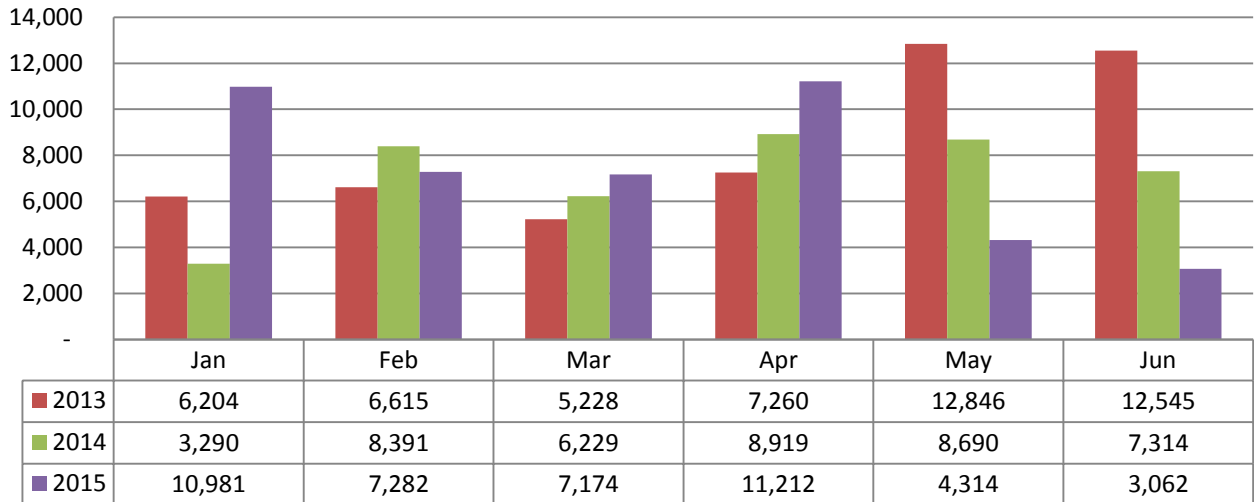
April 2015 recorded transshipment number of 11,212 TEU which is the heights in the second quarter of the year 2015.



### Container Transshipment Monthly Volume (Moves) 2013/ 2014 / 2015



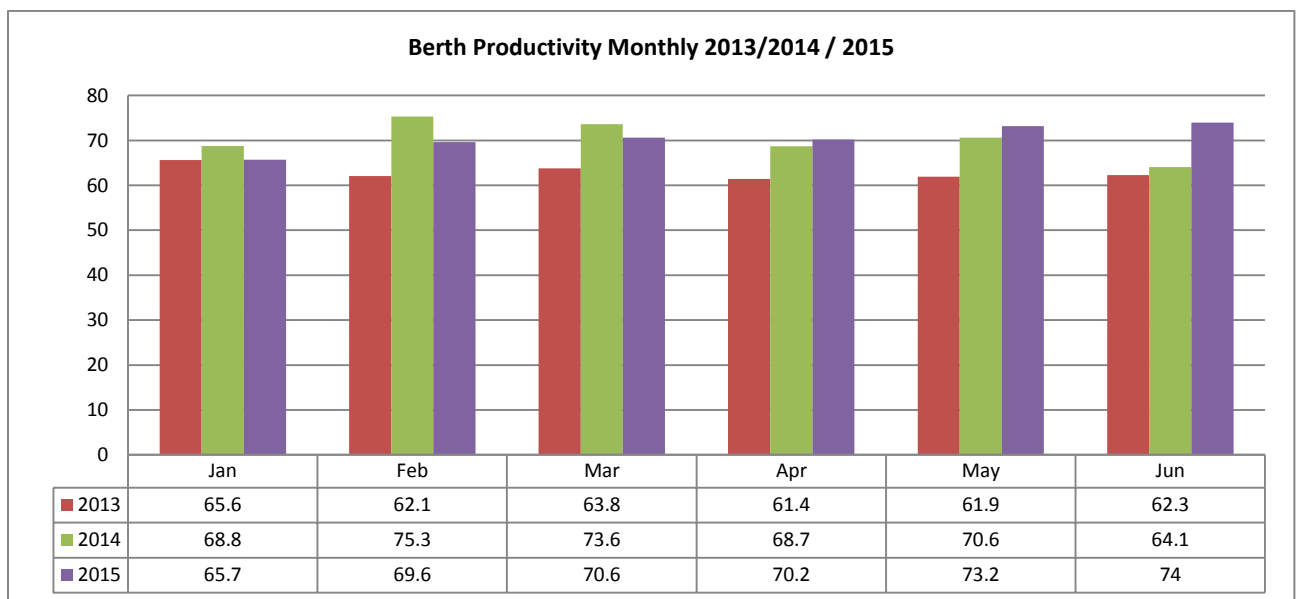
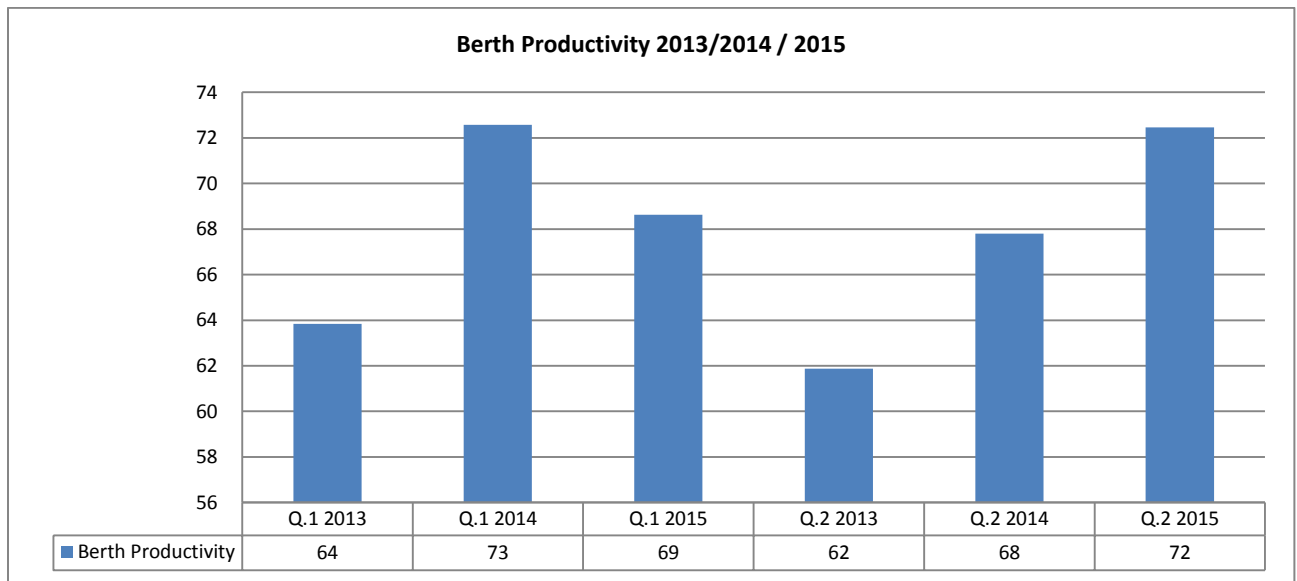
### Container Transshipment Monthly Volume (TEU) 2013/ 2014 / 2015





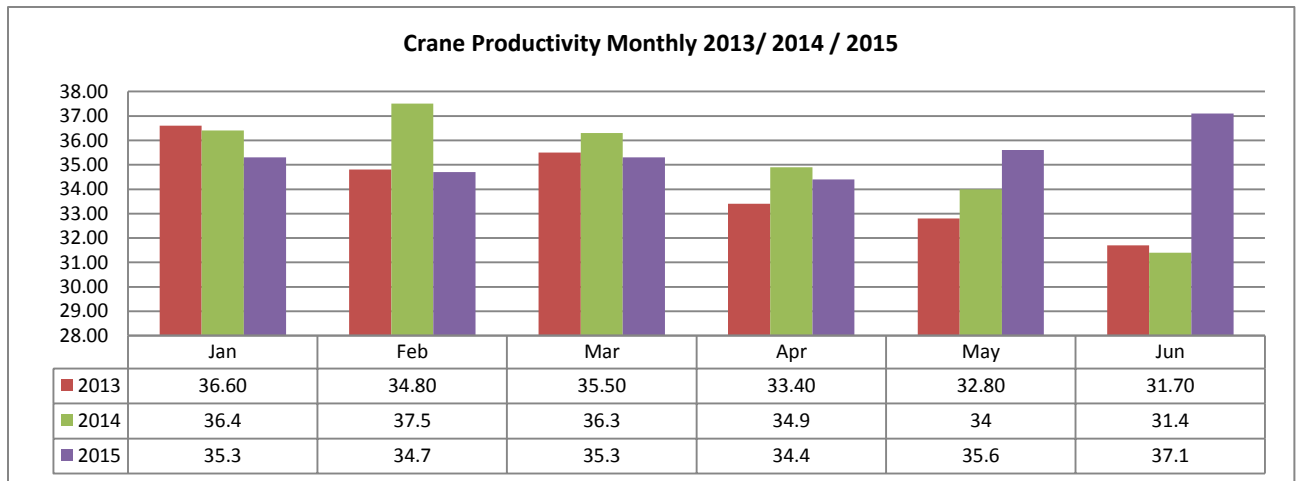
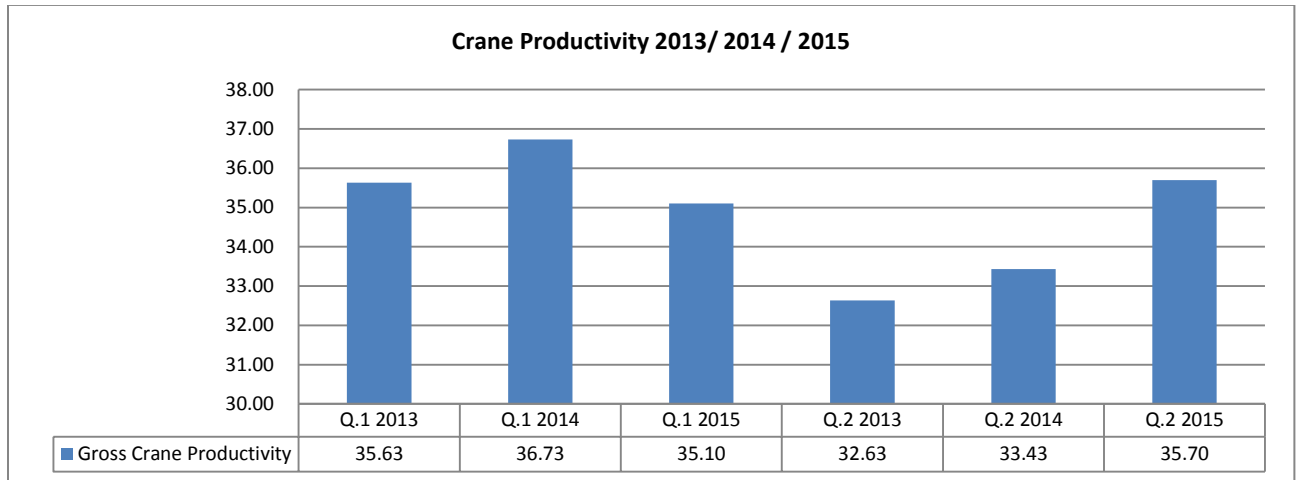
### 1.6. Berth Productivity (BP):

Comparing second quarter of 2015, with the berth productivity for the same period of 2014, it decreased reaching an average of 72 moves/hour which is a decrease of 6%.



### 1.7. Gross Crane Productivity (GCP):

Comparing with the second quarter of 2014, the gross crane productivity in the second quarter 2015 had increased by 7% to an average of 35.7 moves per crane. Comparing GCP for first quarter 2013 with same period in 2015 there was a decrease of 9%.



### 1.8. Gate Turn Time (GTT):

The gate turn time is the truck turnaround time that is calculated starting from the time the truck enters the container terminal through the gate booth, going to the terminal yard and turning back to exit the port through the out gate booth.

The gate turn time is fluctuating and has been maintained within the range of 28-40 minutes. However, during the second quarter of 2015 the gate turn time reached an average of 39 minutes.

